APPENDIX B

CONTRACT COST

HONOLULU RAIL TRANSIT PROJECT

COMPLEX CONSTRUCTION CLAIMS

NEGOTIATION AND LITIGATION SERVICES

PROFESSIONAL SERVICES CONTRACT

Honolulu Rail Transit Project

APPENDIX B-1 COST ESTIMATE FOR CONTRACT TERM

Item	Amount
Labor, Overhead & Profit*	\$172,850.00
Other Direct Costs	\$85,000.00
General Excise and Use Tax	\$12,150.00
Contract Amount	\$270,000.00

^{*}Please see rates attached in Appendix B-1a

APPENDIX B-1a HOURLY RATES

		FULLY BURDENED
		HOURLY BILL RATE (\$USD)
	Position	
1	Partner or Related Position	
2	Associate or Related Position	
	Paralegal or	
	Related	
3	Position	

Notes:

- 1. The rates inserted above are Fully Burdened Hourly Bill Rates which will be used for pricing and compensation Fully Burdened Hourly Bill Rate consists of direct labor, overhead and profit. Overhead shall include all per diem costs (i.e., meals and lodging), vehicle rentals, mileage, and relocation costs. It represents the hourly rates that will be used to price and invoice for labor related costs. The rates for Year 1 commence with notice to proceed (NTP) for the 1st Task Order. Rates for subsequent years commence on the anniversary date of the first Task Order NTP.
- 2. Other Direct Costs. HART will establish an allowance in the amount of \$85,000 for Other Direct Costs which because of uncertainty cannot be priced at this time. The allowance will be used to reimburse the Contractor for non-labor related costs incurred by the Contract and as authorized in a Task Order. Examples of Other Direct Costs, without markup, include but are not limited to filing fees and expert witness fees. Any unused allowance will revert back to HART upon completion of the Contract.